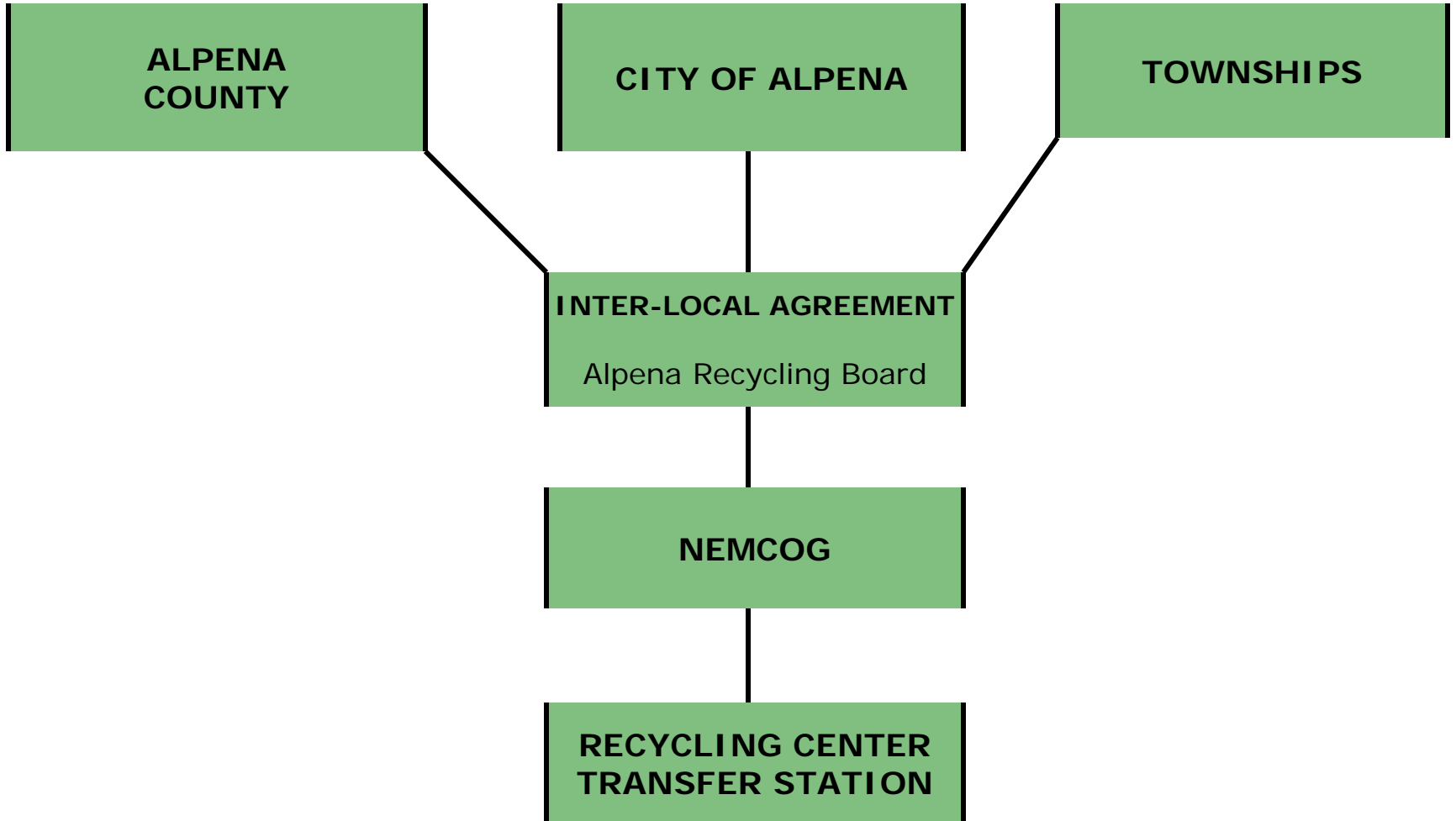


ALPENA COUNTY RECYCLING



ALPENA Recycling Board

- 2 City of Alpena representatives
- 2 Alpena Township representatives
- 3 representatives other townships

ALPENA COUNTY RECYCLING

- \$10 per household
- Billed in December on tax bill
- 3 year initial program

ALPENA COUNTY RECYCLING

• Household fees	\$121,000
• Recycling Revenue	86,000
• Total Estimated Revenue	207,000
• Payroll Expenses	73,548
• Operating Expenses	118,100
• Recycling containers	35,000
• Contingency	15,352
• Total Estimated Expenses	\$207,000



ALPENA RECYCLING BOARD

A collaboration between Alpena County, City, and Townships providing recycling services

Alpena County/Municipalities Process to Impose Recycling Surcharge Fee August 24, 2010

1. County Passes Resolution.....Completed
2. Townships/City Adopt Resolution.....July – September 2010
3. County sends out Letter with Interlocal Agreement.....August 2010
4. Townships/City Adopt & Sign Interlocal Agreement.....August – September 2010
5. County signs Agreements Imposing Surcharge once Municipalities Adopt Interlocal Agreements.....September 2010
6. Townships/City Send Approved Opt-Out Recycling Form to Alpena County Equalization Department.....October 15th of Each Year
7. County/Municipalities Draft/Sign Contract w/NEMCOG for Administration/Management.....September 2010
8. Municipalities organize a Board to oversee Recycling Program.....September 2010
9. Board Meets to Develop Bylaws, Policies, Budget, etc.September – Ongoing
10. Alpena Recycling Program Begins.....January 1, 2011