

Older Persons Committee
2022 Request/Recommendations

		2022			
Agency/Organizations	2021 Funding	2022 Requests	Recommendation	Program/Service	
969.018 & .021	Alpena Area Senior Center	\$ 298,209.00	\$ 305,000.00	\$ 301,467.00	General Funding(Programs & Maintenance)
969.016	Alpena Area Senior Center	\$ 78,310.00	\$ 85,000.00	\$ 82,543.00	Meals on Wheels
969.002	Alpena Area Senior Center	\$ 28,845.00	\$ 27,500.00	\$ 26,625.00	Medicare Medicaid Assistance Prog
969.011	Alpena Area Senior Center	\$ 31,639.00	\$ 32,000.00	\$ 30,925.00	Medicaton Management
969.017	Alpena Area Senior Center	\$ 20,246.00	\$ 21,000.00	\$ 20,405.00	Transportation
969.009	Alpena Area Senior Center	\$ 4,427.00	\$ 4,500.00	\$ 4,017.00	Project Fresh
969.013	Alpena Area Senior Center	\$ 1,851.00	\$ -		Empowered Mindfulness
969.01	Besser Museum	\$ 8,726.00	\$ -		Log Cabin
969.003	Alpena County Plaza Pool	\$ 28,418.00	\$ 27,000.00	\$ 26,628.00	Pool Senior Discount
NEW	Park Family Foundation	\$ -	\$ 15,000.00	\$ 10,628.00	Aplex Fitness Center Sr Discount Prog
NEW	Habitat for Humanity NE MI	\$ -	\$ 100,000.00	\$ 81,525.00	Aging In Place / Home Repair
969.004	District Health Dept #4	\$ 40,900.00	\$ 39,489.00	\$ 37,287.00	The Caring Place
969.02	MPAC dba NLComm	\$ 3,177.00	\$ 5,989.00	\$ 1,905.00	Walking Track
969.0145	Thunder Bay Transportation	\$ 2,829.00	\$ 3,000.00	\$ 2,385.00	Senior Transportation Voucher Program
		\$ 547,577.00	\$ 665,478.00	\$ 626,340.00	
969.000	New Programs	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
	County Costs	\$ 27,731.00	\$ 27,731.00	\$ 27,731.00	
		Total	\$ 695,209.00	\$ 656,071.00	
		Funds Available Less Reserves(\$70 k)	\$ 656,070.41	\$ 656,070.41	
			\$ (39,138.59)	\$ (0.59)	

EXHIBIT A

The 2022 Funding Application attached is for \$301,467.00 for the following items: Senior Program (General Funding Program) aka: Senior Programs - \$226,467.00; Building Maintenance - \$75,000.00; Capital Outlay Equipment - \$0; and Capital Outlay Building - \$0. Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

All millage monies allocated for projects and programs are to be used for Alpena County projects and Alpena County residents. Any facility, project, or program must be open and available to all Alpena County residents.

EXHIBIT A

The 2022 Funding Application attached is for Alpena Senior Center Meals on Wheels for \$82,543.00. Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

All millage monies allocated for projects and programs are to be used for Alpena County projects and Alpena County residents. Any facility, project, or program must be open and available to all Alpena County residents.

EXHIBIT A

The 2022 Funding Application attached is for \$26,625.00 for the following items: Alpena Area Senior Citizens Center Council, Inc. (Medicare Medicaid Assistance Program). Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

All millage monies allocated for projects and programs are to be used for Alpena County projects and Alpena County residents. Any facility, project, or program must be open and available to all Alpena County residents.

EXHIBIT A

The 2022 Funding Application attached is for \$30,925.00 for the following items: Alpena Area Senior Citizens Center Council, Inc. (Medication Management). Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

All millage monies allocated for projects and programs are to be used for Alpena County projects and Alpena County residents. Any facility, project, or program must be open and available to all Alpena County residents.

EXHIBIT A

The 2022 Funding Application attached is for \$20,405.00 for the following items: Alpena Area Senior Citizens Center Council, Inc. (Senior Transportation). Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

All millage monies allocated for projects and programs are to be used for Alpena County projects and Alpena County residents. Any facility, project, or program must be open and available to all Alpena County residents.

EXHIBIT A

The 2022 Funding Application attached is for the Senior Citizens Center Senior Project FRESH program as itemized for \$4,017.00. Payment made upon submission of itemized invoices.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

All millage monies allocated for projects and programs are to be used for Alpena County projects and Alpena County residents. Any facility, project, or program must be open and available to all Alpena County residents.