

Older Persons Committee
2022 Request/Recommendations

Agency/Organizations		2021 Funding	2022 Requests	Recommendation	Program/Service
969.018 & .021	Alpena Area Senior Center	\$ 298,209.00	\$ 305,000.00	\$ 301,467.00	General Funding(Programs & Maintenance)
969.016	Alpena Area Senior Center	\$ 78,310.00	\$ 85,000.00	\$ 82,543.00	Meals on Wheels
969.002	Alpena Area Senior Center	\$ 28,845.00	\$ 27,500.00	\$ 26,625.00	Medicare Medicaid Assistance Prog
969.011	Alpena Area Senior Center	\$ 31,639.00	\$ 32,000.00	\$ 30,925.00	Medication Management
969.017	Alpena Area Senior Center	\$ 20,246.00	\$ 21,000.00	\$ 20,405.00	Transportation
969.009	Alpena Area Senior Center	\$ 4,427.00	\$ 4,500.00	\$ 4,017.00	Project Fresh
969.013	Alpena Area Senior Center	\$ 1,851.00	\$ -		Empowered Mindfulness
969.01	Besser Museum	\$ 8,726.00	\$ -		Log Cabin
969.003	Alpena County Plaza Pool	\$ 28,418.00	\$ 27,000.00	\$ 26,628.00	Pool Senior Discount
NEW	Park Family Foundation	\$ -	\$ 15,000.00	\$ 10,628.00	Aplex Fitness Center Sr Discount Prog
NEW	Habitat for Humanity NE MI	\$ -	\$ 100,000.00	\$ 81,525.00	Aging In Place / Home Repair
969.004	District Health Dept #4	\$ 40,900.00	\$ 39,489.00	\$ 37,287.00	The Caring Place
969.02	MPAC dba NLAComm	\$ 3,177.00	\$ 5,989.00	\$ 1,905.00	Walking Track
969.0145	Thunder Bay Transportation	\$ 2,829.00	\$ 3,000.00	\$ 2,385.00	Senior Transportation Voucher Program
		\$ 547,577.00	\$ 665,478.00	\$ 626,340.00	
969.000	New Programs	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
	County Costs	\$ 27,731.00	\$ 27,731.00	\$ 27,731.00	
	Total	\$ 695,209.00	\$ 656,071.00		
	Funds Available Less Reserves(\$70 k)	\$ 656,070.41	\$ 656,070.41		
		\$ (39,138.59)	\$ (0.59)		

EXHIBIT A

The 2022 Funding Application attached is for \$301,467.00 for the following items: Senior Program (General Funding Program) aka: Senior Programs - \$226,467.00; Building Maintenance - \$75,000.00; Capital Outlay Equipment - \$0; and Capital Outlay Building - \$0. Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

All millage monies allocated for projects and programs are to be used for Alpena County projects and Alpena County residents. Any facility, project, or program must be open and available to all Alpena County residents.

EXHIBIT A

The 2022 Funding Application attached is for Alpena Senior Center Meals on Wheels for \$82,543.00. Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

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EXHIBIT A

The 2022 Funding Application attached is for \$26,625.00 for the following items: Alpena Area Senior Citizens Center Council, Inc. (Medicare Medicaid Assistance Program). Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

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EXHIBIT A

The 2022 Funding Application attached is for \$30,925.00 for the following items: Alpena Area Senior Citizens Center Council, Inc. (Medication Management). Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

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EXHIBIT A

The 2022 Funding Application attached is for \$20,405.00 for the following items: Alpena Area Senior Citizens Center Council, Inc. (Senior Transportation). Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

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EXHIBIT A

The 2022 Funding Application attached is for the Senior Citizens Center Senior Project FRESH program as itemized for \$4,017.00. Payment made upon submission of itemized invoices.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

All millage monies allocated for projects and programs are to be used for Alpena County projects and Alpena County residents. Any facility, project, or program must be open and available to all Alpena County residents.

Memorandum of Understanding

BETWEEN:

Alpena County Board of Commissioners

AND:

Alpena County Older Persons Committee

AND:

Alpena County Plaza Pool

PURPOSE OF AGREEMENT

This Agreement records the intention of the parties listed above to provide Senior Fitness Class program passes for the "Older Persons" of Alpena County.

ROLE AND RESPONSIBILITIES OF THE PARTIES HEREIN

The Alpena County Board of Commissioners will provide allocations for the fiscal year 2022 not to exceed Twenty Six Thousand, Six Hundred Twenty Eight dollars and no cents (\$26,628.00). Funds will be distributed monthly over a one year period upon submission of proper documentation which is an itemized invoice required for payment of Senior Citizen use of the pool. Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

The Alpena County Plaza Pool will provide the services as described in the attached document.

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Robert Adrian, Alpena County Board of Commissioners, Chairman

Date

Craig Zelazny, Alpena County Older Persons Committee, Chairperson

Date

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EXHIBIT A

The 2022 Funding Application attached is for \$10,628.00 for the following items: Park Family Foundation (Aplex Fitness Center Senior Discount Program). Payment made upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

All millage monies allocated for projects and programs are to be used for Alpena County projects and Alpena County residents. Any facility, project, or program must be open and available to all Alpena County residents.

EXHIBIT A

The 2022 Funding Application attached is for \$81,525.00 for the following items: Habitat for Humanity (Aging in Place/Home Repair). Payment made upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

All millage monies allocated for projects and programs are to be used for Alpena County projects and Alpena County residents. Any facility, project, or program must be open and available to all Alpena County residents.

EXHIBIT A

The 2022 Funding Application attached is for District Health Department #4 (Caring Place) for \$37,287.00. Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

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EXHIBIT A

MultiPurpose Arena Coalition dba Northern Lights Arena Program which includes keeping the walking track open, free of charge and accessible to those who need and benefit from it.

The 2022 Funding Application is attached to receive \$1,905.00. NLA must submit an itemized invoice and payment with supporting documentation prior to receiving reimbursement. There is no charge for the walking track.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

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EXHIBIT A

The 2022 Funding Application attached is for Thunder Bay Transportation for \$2,385.00 for transportation coupons. Payment made monthly upon submission of itemized invoice.

Final bills must be submitted by January 15, 2023. Bills submitted after that date will not be paid.

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